

**To the Chair and Members of the  
HEALTH AND WELLBEING BOARD**

**REPORT FROM THE HEALTH AND WELLBEING BOARD STEERING  
GROUP AND FORWARD PLAN**

**EXECUTIVE SUMMARY**

1. The purpose of this report is to provide an update to the members of the Health and Wellbeing Board on the work of the Steering Group to deliver the Board's work programme and also provides a draft forward plan for future Board meetings.

**WHAT DOES THIS MEAN FOR THE CITIZENS OF DONCASTER?**

2. The work programme of the Health and Wellbeing Board has a significant impact on the health and wellbeing of the Doncaster population through the Joint Health and Wellbeing Strategy, the Joint Strategic Needs Assessment, system management and any decisions that are made as a result of Board meetings.

**EXEMPT REPORT**

3. N/A

**RECOMMENDATIONS**

4. That the Board RECEIVES the update from the Steering Group, and CONSIDERS and AGREES the proposed forward plan at **Appendix A**.

**PROGRESS**

5. At the first full Board meeting on 6<sup>th</sup> June 2013, Board members agreed that there would be a Health and Wellbeing Officer group to provide regular support and a limited support infrastructure to the Board. In March 2016 this support was changed to a steering group.

The Steering group has had two meetings since the last Board in June 2016 and can report the following:

- **Obesity**

The first Doncaster Obesity Alliance will meet on 14<sup>th</sup> September. Board members who have yet to nominate a representative are asked to do so to Louise Robson.

- **Black and Minority Ethnic (BME) Health Needs Assessment**

Phase 1 and 2 of the work, i.e. the demographic information and the literature review of BME needs and assets have been completed. The final touches are being put together for the co-produced pieces of work with the BME community beginning in September.

- **Better Care Fund (BCF)**

The Doncaster BCF plan was approved earlier in the year. New guidance has been published that enhances the Health and Wellbeing Board's role in the governance of the fund. In future a quarterly report will be brought to Board evidencing not only how the BCF resource has been committed but also progress on the national conditions and next steps.

- **Personal Health Budgets**

The CCG's intention is to extend the offer and availability of personalised services with individualised care packages to more people, this will allow people more choice, flexibility and control over their care and support.

NHS Doncaster is already committed to commissioning more personalised models of care and to date we have worked closely with our end of life service provider and our community nursing service provider to achieve this. NHS Doncaster also has plans to roll this out to two further domiciliary services in the next six months. We acknowledge that further work is required and we intend to build on the individual offer for learning disability patients.

It is important to note that in the current challenging financial climate, there is no additional money available and resources are often committed within block contracts or are supporting other essential services. Personal health budgets should use existing NHS resources to meet assessed care and support needs in a different, more personalised way.

NHS Doncaster is already committed to commissioning personalised models of care as outlined above, however our initial plans around wider roll out of personal health budgets are set out below:

#### Continuing Healthcare – Adults

As per the current mandate all adults who are eligible for continuing healthcare have a right to have a personal health budget. In Doncaster personal health budgets are offered to all eligible patients who are living at home in the community, not in 24 hour care.

#### Continuing Care – Children & Young People

In line with current legislation personal health budgets are available for Children and Young People aged between 0 and 18 and who are eligible for continuing healthcare funding.

#### Children with Special Educational Needs and Disabilities

Children and young people

For children and young people with special educational needs and disabilities (SEND), if part of their care package is appropriate to be funded via a personal health budget, this is likely to form part of their personal budget for their Education, Health and Care (EHC) Plan.

#### Learning Disability

Our early thoughts around wider roll out for patients with a learning disability focus on the ‘Transforming Care’ cohort of patients who are currently detained in hospital. Our objective is that wherever clinically appropriate and possible these patients are discharged and repatriated to Doncaster, back into the community, with a personalised package of care.

The CCG leads for personal health budgets will be working closely with learning disability commissioners locally who are delivering the Transforming Care Plan, exploring the use of personal health budgets where possible.

#### Mental Health

We have no current plans to offer personal health budgets for mental health service users however any requests will be considered on an individual basis.

While personal health budgets are not offered routinely at the moment for mental health service users, currently patients who are entitled to Section 117 Aftercare services have the option of receiving their care & support via an integrated Personal Budget which would be administered by our local authority.

#### Long Term Conditions

We have no current plans to offer personal health budgets for patients with long term conditions, who fall outside of the above groups, however any requests will be considered on an individual basis.

- **Forward Plan for the Board.**

This is attached at **Appendix A.**

### **IMPACT ON THE COUNCIL’S KEY OUTCOMES**

6.

	<b>Outcome</b>	<b>Implications</b>
	<p>All people in Doncaster benefit from a thriving and resilient economy.</p> <ul style="list-style-type: none"> <li>• <i>Mayoral Priority: Creating Jobs and Housing</i></li> <li>• <i>Mayoral Priority: Be a strong voice for our veterans</i></li> <li>• <i>Mayoral Priority: Protecting Doncaster’s vital services</i></li> </ul>	<p>The dimensions of Wellbeing in the Strategy should support this priority.</p>

	<p>People live safe, healthy, active and independent lives.</p> <ul style="list-style-type: none"> <li>• <i>Mayoral Priority: Safeguarding our Communities</i></li> <li>• <i>Mayoral Priority: Bringing down the cost of living</i></li> </ul>	The Health and Wellbeing Board will contribute to this priority
	<p>People in Doncaster benefit from a high quality built and natural environment.</p> <ul style="list-style-type: none"> <li>• <i>Mayoral Priority: Creating Jobs and Housing</i></li> <li>• <i>Mayoral Priority: Safeguarding our Communities</i></li> <li>• <i>Mayoral Priority: Bringing down the cost of living</i></li> </ul>	The Health and Wellbeing Board will contribute to this priority
	<p>All families thrive.</p> <ul style="list-style-type: none"> <li>• <i>Mayoral Priority: Protecting Doncaster's vital services</i></li> </ul>	The Health and Wellbeing Board will contribute to this priority
	<p>Council services are modern and value for money.</p>	The Health and Wellbeing Board will contribute to this priority
	<p>Working with our partners we will provide strong leadership and governance.</p>	The Health and Wellbeing Board will contribute to this priority

## **RISKS AND ASSUMPTIONS**

7. None.

## **LEGAL IMPLICATIONS**

8. None.

## **FINANCIAL IMPLICATIONS**

9. None

## **EQUALITY IMPLICATIONS**

10. The work plan of the Health and Wellbeing Board needs to demonstrate due regard to all individuals and groups in Doncaster through its work plan, the Joint Health and Wellbeing Strategy and Areas of focus as well as the Joint Strategic Needs Assessment. The steering group will ensure that all equality issues are considered as part of the work plan and will support the Area of Focus Leads to fulfil these objectives.

## **CONSULTATION**

11. None

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